

LOCATION: 7031 NAME: MAST@FIU

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
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FEDERAL	969,832	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	3,542,211	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	903	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	4,512,946	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS***	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
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TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,646	7,110	6,109	2,086,475
OTHER INSTRUCTIONAL PERSONNEL*****	1,558	1,836	1,531	699,758
CONTRACTED INSTRUCTIONAL SERVICES	611	424	456	274,286
SCHOOL ADMINISTRATION	1,015	751	761	455,784
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	357	299	372	160,107
FOOD SERVICE	290	816	718	130,453
OPERATION AND MAINTENANCE OF PLANT	1,456	1,946	1,368	653,699
OTHER SCHOOL LEVEL SUPPORT SERVICES	117	197	327	52,384
TOTAL SCHOOL COST***	10,050	13,379	11,642	4,512,946

***\$47,746 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALLED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
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BASIC PROGRAMS	3,679	5,583	5,030	976,476	265.42
ESOL PROGRAMS	4,584	6,258	5,989	9,351	2.04
EXCEPTIONAL PROGRAMS	5,570	10,575	9,618	947,580	170.12
VOCATIONAL PROGRAMS	13,310	7,410	4,944	153,068	11.50
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					449.08

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
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TEXTBOOKS	101	75	N/A	45,421
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	23	39	N/A	10,251
OTHER INSTRUCTION MATERIALS AND SUPPLIES	233	202	N/A	104,436
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES.THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.